



2015 ANNUAL WORK PLAN

Project Title	Development Support Services (DSS)
CPD Effect :	Bridging the financial gaps of the 2013 – 2017 CPAP or any other new program initiative
Expected Output for 2015 :	Obtain independent short-term expert advice nationally or regionally
Implementing Partner	UNDP

Summary Description

Development Support Services (DSS) is a funding arrangement introduced by the Governing Council in its decision 89/20 that enables Resident representatives to obtain independent short-term expert advice nationally or regionally.

Funds for DSS are provided in line 3.1. of the UNDP financial framework.

DSS activities must fall under the following categories :

- Substantive advice in programme activity areas
- Substantive inputs relating to the development of country cooperation frameworks
- Development of sector or thematic programming, for example, the programme approach
- Development of programme initiatives relating to global themes, such as the environment, gender and human rights.

Programme period:	2013-2017
Atlas Project ID :	00038939
Start Date :	2013
End Date :	2017
Implementation modality:	DIM

2015 PTA budget:	105 564 USD
Total 2015 resources:	105 564 USD
• Fund 04400:	33 300 USD
• Fund 04000:	20 000 USD
• Fund 11888:	51 484 USD
• Fund 30000:	780 USD

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PROJECT ACTIVITIES AND BUDGET
Development Support Services (DSS)
YEAR 2015

Planned Activities	Sub Activities	Responsible Party	Fund	Donor Code	Account/Description (ATLAS)	Amount (USD)
1. DSS Consulting		PNUD	04400	00012	71200/International Consultants	30187
	Formulation, validation and signing of PRODOC & AWP for the project "Appui à l'Inclusion Financière au Cameroun"	PNUD	04000	00012	71300 /Local Consultants	20000
		PNUD	04400	00012	71600/Travel	3047
		PNUD	04400	00012	76100/Foreign Exchange Currency Loss	66
		PNUD	11888	00012	71600/Travel	3893
		PNUD	11888	00012	76100/Foreign Exchange Currency Loss	88
		PNUD	30000	00085	71400/Contractual Services-Individuals	757
		PNUD	11888	00012	71400/Contractual Services-Individuals	42604
		PNUD	30000	00085	75100/Facilities & Administration	23
2. Gestion des Fonds 11888		PNUD	11888	00012	71600/Travel	4893
		PNUD	11888	00012	76100/Foreign Exchange Currency Loss	6
TOTAL BUDGET						105 564

Approved by



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Date: